

6255 California State Summer School for the Arts

The California State Summer School for the Arts provides a training ground for artistically gifted and talented students to receive intensive instruction in the arts, with the goal of preserving the artistic and economic benefits derived from a workforce pursuing careers in performing arts companies, and commercial and fine arts institutions in California.

3-YR EXPENDITURES AND POSITIONS

	Positions			Expenditures		
	2011-12	2012-13	2013-14	2011-12*	2012-13*	2013-14*
10 California State Summer School for the Arts	3.0	4.0	4.0	\$2,216	\$2,210	\$2,227
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	3.0	4.0	4.0	\$2,216	\$2,210	\$2,227
FUNDING				2011-12*	2012-13*	2013-14*
0001 General Fund				\$1,366	\$1,363	\$1,380
0942 Special Deposit Fund				850	847	847
TOTALS, EXPENDITURES, ALL FUNDS				\$2,216	\$2,210	\$2,227

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Education Code Section 8950 et seq.

DETAILED BUDGET ADJUSTMENTS

	2012-13*			2013-14*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments						
Other Workload Budget Adjustments						
• Employee Compensation Adjustment	-\$15	\$-	-	\$-	\$-	-
• Health Rate Adjustment	2	-	-	3	-	-
• Retirement Rate Adjustment	6	-	-	6	-	-
Totals, Other Workload Budget Adjustments	-\$7	\$-	-	\$9	\$-	-
Totals, Workload Budget Adjustments	-\$7	\$-	-	\$9	\$-	-
Totals, Budget Adjustments	-\$7	\$-	-	\$9	\$-	-

PROGRAM DESCRIPTIONS

10 - CALIFORNIA STATE SUMMER SCHOOL FOR THE ARTS

This program provides a four-week residential summer instruction program in Animation, Creative Writing, Dance, Film/Video, Music, Theatre Arts, and Visual Arts. Funds support the competitive selection of applicant high school students, contracts with arts faculty, course equipment and materials, rental of classroom and residential space, and program staff costs.

EXPENDITURES BY CATEGORY

1 State Operations	Positions			Expenditures		
	2011-12	2012-13	2013-14	2011-12*	2012-13*	2013-14*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	3.0	4.0	4.0	\$222	\$250	\$266
Net Totals, Salaries and Wages	3.0	4.0	4.0	\$222	\$250	\$266
Staff Benefits	-	-	-	85	90	94
Totals, Personal Services	3.0	4.0	4.0	\$307	\$340	\$360
OPERATING EXPENSES AND EQUIPMENT				\$1,909	\$1,870	\$1,867

* Dollars in thousands, except in Salary Range.

6255 California State Summer School for the Arts - Continued

1 State Operations	Positions			Expenditures		
	2011-12	2012-13	2013-14	2011-12*	2012-13*	2013-14*
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$2,216	\$2,210	\$2,227

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,367	\$1,371	\$1,380
Allocation for employee compensation	1	2	-
Adjustment per Section 3.60	3	6	-
Adjustment per Section 3.90	-5	-16	-
TOTALS, EXPENDITURES	\$1,366	\$1,363	\$1,380
0942 Special Deposit Fund			
APPROPRIATIONS			
Government Code Section 16370 and Education Code Section 8957	\$850	\$847	\$847
TOTALS, EXPENDITURES	\$850	\$847	\$847
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$2,216	\$2,210	\$2,227

* Dollars in thousands, except in Salary Range.